

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 6479 SB	Title: Guardians/Train and Monitor	Agency: 055 – Admin Office of the Courts (AOC)
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Part I: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
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Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require the department of social and health services to convene an advisory group to develop a model program to monitor guardians appointed under RCW 11.88. It would also require the development of an in-person training program for use by lay guardians.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

New sections would be added to RCW 11.88 that would require the department of social and health services to convene an advisory group to develop a model program to monitor guardians appointed under RCW 11.88. It would also require the development of an in-person training program for use by lay guardians across the state.

A staff person from administrative office of the courts would be a member of the advisory group. It is assumed this would not be a significant time commitment and would therefore be completed within existing resources.

Because the legislature, through RCW 2.72, created the Office of Public Guardianship within the Administrative Office of the Courts, the Supreme Court promulgated General Rule 23 regarding certified professional guardians and Superior Courts appoint and monitor professional guardians it is assumed that the model program and the in-person training program will be housed and managed at the Administrative Office of the Courts. However, program and FTE costs cannot be determined until the programs have been developed and vetted. A funding request from the Administrative Office of the Courts will be submitted to the legislature upon completion of the program plans.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures